

CAPITAL PROGRAMME 2021/22 TO 2024/25 - Housing General Fund

COMMITTEE SCHEMES	Current Programme 2021/22 £	Estimated Programme 2022/23 £	Estimated Programme 2023/24 £	Estimated Programme 2024/25 £	Total Programme 2021-25 £
Housing General Fund					
Current Continuing Programme					
Disabled Facilities Grant	460,000	460,000	460,000		1,380,000
Total Current Continuing Programme	460,000	460,000	460,000	0	1,380,000
Revisions and New Bids					
Disabled Facilities Grant				460,000	460,000
Total Revisions and New Bids	0	0	0	460,000	460,000
Proposed Programme					
Disabled Facilities Grant	460,000	460,000	460,000	460,000	1,840,000
Total Proposed Programme	460,000	460,000	460,000	460,000	1,840,000